

ANALYSIS OF CUSTOMER ACCOUNTS FOR TREATED WATER - 1997¹

		Total Accounts			On Accounts	
		12-31-97	12-31-96	Increase (Decrease)	12-31-97	12-31-96
METERED GENERAL CUSTOMERS						
Residential -	Denver	118,787	117,977	810	117,783	116,994
	Outside City	31,852	31,102	750	31,793	31,058
	Total Service	27,124	26,752	372	27,059	26,690
Small multi-family -	Denver	7,938	7,868	70	7,861	7,784
	Outside City	270	220	50	270	220
	Total Service	368	281	87	368	281
Commercial -	Denver	14,942	14,970	(28)	14,112	14,109
	Outside City	2,444	2,397	47	2,405	2,355
	Total Service	2,255	2,248	7	2,202	2,190
Industrial -	Denver	285	285	-	249	250
	Outside City	8	8	-	8	8
	Total Service	11	13	(2)	10	11
TOTAL METERED GENERAL CUSTOMERS		206,284	204,121	2,163	204,120	201,950
PUBLIC AUTHORITIES						
City & County of Denver		1,114	1,125	(11)	982	994
Other County Agencies -	Denver	175	171	4	156	154
	Outside City	51	51	-	47	47
	Total Service	124	121	3	113	112
State Agencies -	Denver	67	67	-	57	57
	Outside City	1	1	-	1	1
	Total Service	7	7	-	5	5
Federal Agencies -	Denver	51	48	3	44	44
	Outside City	12	12	-	10	10
	Total Service	3	3	-	3	3
TOTAL PUBLIC AUTHORITIES		1,605	1,606	(1)	1,418	1,427
RESALE ACCOUNTS (MASTER METER)²		63,449	62,713	736	63,449	62,713
TOTAL TREATED WATER CUSTOMERS		271,338	268,440	2,898	268,987	266,090
<u>Summary (For SEC Disclosure Requirements)</u>						
City		143,359	142,511			
Treated Water Contract Area:						
Master Meter (Resale Accounts)		63,449	62,713			
Total Service		29,892	29,425			
Read & Bill (Outside City)		34,638	33,791			
Total Treated Water Customers		271,338	268,440			
Raw Water Contract Area ³						
City of Arvada		30,081	29,484			
North Table Mountain Water and Sanitation District						
District		2,636	2,580			
Total Customer Accounts		304,055	300,504			

¹ Represents number of metered services at year-end. For average number of customers billed during the calendar year, see "Operating Revenue and Related Water Consumption."

² See "Analysis of Sales of Treated Water for Resale."

³ The number of accounts were provided by the City of Arvada and the North Table Mountain Water and Sanitation District.